

Key figures Q1 2019

Group

in CHF million	Q1 2019	Q1 2018	Change (%)
Order intake	680	757	-10.2%
Sales	624	604	3.3%
EBITDA	93	95	-2.1%
EBITDA margin	15.0%	15.7%	-0.7 pp
EBIT	44	56	-21.4%
EBIT margin	7.1%	9.2%	-2.1 pp

Surface Solutions Segment

in CHF million	Q1 2019	Q1 2018	Change (%)
Order intake	385	384	0.3%
Sales (to third parties)	371	361	2.8%
EBITDA	61	69	-11.6%
EBITDA margin	16.3%	19.1%	-2.8 pp
EBIT	19	36	-47.2%
EBIT margin	5.2%	10.0%	-4.8 pp

Manmade Fibers Segment

in CHF million	Q1 2019	Q1 2018	Change (%)
Order intake	296	373	-20.6%
Sales (to third parties)	254	243	4.5%
EBITDA	34	27	25.9%
EBITDA margin	13.2%	11.1%	2.1 pp
EBIT	27	22	22.7%
EBIT margin	10.7%	8.9%	1.8 pp

2018 restated for divestment of Drive Systems