

## Key figures as per 31.12.2013

### Oerlikon Group

in CHF million	Q4 2013 <sup>1</sup>	Q4 2012 <sup>1</sup>	Change (%)
Order intake	705	634	+11.2 %
Order backlog	825	834	-1.1 %
Sales	743	693	+7.2 %
EBIT	104	89	+16.9 %

### Manmade Fibers Segment

in CHF million	Q4 2013 <sup>1</sup>	Q4 2012 <sup>1</sup>	Change (%)
Order intake	261	234	+11.5 %
Order backlog	541	602	-10.1 %
Sales	285	258	+10.5 %
EBIT	53	37	+43.2 %

### Drive Systems Segment

in CHF million	Q4 2013	Q4 2012	Change (%)
Order intake	198	157	+26.1 %
Order backlog	180	134	+34.3 %
Sales	173	183	-5.5 %
EBIT	9	13	-30.8 %

### Vacuum Segment

in CHF million	Q4 2013	Q4 2012	Change (%)
Order intake	96	90	+6.7 %
Order backlog	79	73	+8.2 %
Sales <sup>2</sup>	103	90	+14.4 %
EBIT	9	6	+50 %

### Coating Segment

in CHF million	Q4 2013	Q4 2012	Change (%)
Order intake	136	122	+11.5 %
Order backlog	-	-	
Sales	136	122	+11.5 %
EBIT	29	24	+20.8 %

### Advanced Technologies Segment

in CHF million	Q4 2013	Q4 2012	Change (%)
Order intake	14	32	-56.3 %
Order backlog	25	25	0 %
Sales <sup>3</sup>	47	41	+14.6 %
EBIT	8	10	-20.0 %

<sup>1</sup> Continuing operations; <sup>2</sup> Sales include CHF 1 million intercompany sales in Q4 2012 and Q4 2013; <sup>3</sup> Sales include CHF 1 million intercompany sales in Q4 2012